

## 2016 - 2017

The total grant for 2016 – 2017 is estimated to be £8600.00. Funding currently allocated: £5,055.00

PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact</u> on <i>pupils</i>	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) on <i>pupils</i>	Sustainability / Next Steps
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Pupils will take part in more physical activity as well as improve levels of fitness and well-being	Dance Club – Spring Term	£175.00	£175.00	Registers	More pupils taking part in a variety of activities on the playground.	Pupils learn new games that they can teach younger and other children in the school. As a result pupils become more independent and take responsibility for their own lunchtime physical activity.
		Lunch and after school clubs	£910.00	£910.00			
		Monday lunchtime clubs	£260.00	£260.00	Photos	Children responded to dance sessions with enthusiasm and showed increased confidence in dance lessons.	
		Thursday lunch and after school clubs	£585.00	£585.00			
		Dance after school club, summer term	£175.00	£175.00			
2. the profile of PE and sport being raised across the school as a tool for whole school improvement	Well organised sporting opportunities that provide both inclusive and competitive experiences.  This planning time enables the school to hold continued and new intra-school competitions which in turn raises the standards and profile of PESS.	Staff cover for Head of Department to organise whole school events for summer term, eg Sports Day	£375.00	£375.00	Photos	Events organised included:  PE Department equipment and facilities are improved, pupils' PE kit is more secure.	To continue to use the funding to provide PE coordinator with time to plan and organise sporting opportunities that provide both inclusive and competitive experiences.  To continue to reward pupils.
		Installation of lockable PE storage cupboards	£870.00	£870.00			
		Purchase of Sports Day and Athletics medals and ribbons	£126.27	£126.27	Awards presented	Pupils take pride in completing sporting activities and both their participation and success is acknowledged.	
3. increased confidence, knowledge and skills of all staff in teaching PE	Confident staff delivering HQ PE lessons.  Pupils enjoying lessons	External training courses for PE staff (KW and MH)	£100.00	£100.00	Teacher assessments	Staff reported increased confidence in teaching PE lessons including	Staff feedback to other PE staff what they learnt and share ideas.
		Teacher training	£48.00	£48.00	Photos /		

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and sport	and achieving their targets.	Teacher training	£28.00	£28.00	videos  Lesson observations  Learning walks	being able to use a range of new ideas and activities that can be used.	Teacher observations and conversations to check new ideas and strategies are being implemented.
4. broader experience of a range of sports and activities offered to all pupils	Pupils will experience a broader and at times new range of sporting activities and environments both on and off the school site.	Cricket curriculum coaching for 2 classes  DSD Tennis – 10 <sup>th</sup> /17 <sup>th</sup> /24 <sup>th</sup> June  Tri Golf sessions  Wimbledon parking  Wimbledon (parental contributions)	£150.00  £90.00  £236.00  £20.83  £280.00	£150.00  £90.00  £236.00  £20.83  £280.00	Registers  Photos	The clubs and workshops on offer engaged different kind of pupils in physical activity. As a result new pupils attended clubs that hadn't previously attended sporting activities.	Links have been created with Worcestershire County Cricket and Pershore Cricket Club that can be used in the future to organise more coaching sessions as well as competitions.  The aim is for pupils to be inspired to play these sports out of out of school and lead an active healthy lifestyle.
5. increased participation in competitive sport	Pupils are given opportunities to attend well organised sporting opportunities that provide competitive experiences.	British canoeing  Regatta  Batteries for race timers	£84.00  £25.00  £8.33	£84.00  £25.00  £8.33	Registers  Photos	Pupils between years 5-7 were able to participate in a bellboat regatta on the River Avon in Pershore.	Members of staff can use their qualifications to take pupils bellboating as well as run after school clubs.  Staff are qualified to helm the boats in and out of school time and at regatta competitions.

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2. the profile of PE and sport being raised across the school as a tool for whole school improvement	<p>Pupils will attend PE lessons with correct kit and want to achieve for their house.</p> <p>To increase the profile of House system and wearing of correct school uniform.</p>	Purchase of football socks in house colours	£214.99	£214.99	<p>Registers</p> <p>Photos</p>	<p>More pupils attended PE lessons with the correct kit.</p> <p>More pupils took part in inter-house competitions in the correct kit.</p>	<p>This will continue for each new Y5 group of pupils to the school.</p> <p>Staff to maintain high expectations for pupils to wear the correct kit for PE.</p>
3.increased confidence, knowledge and skills of all staff in teaching PE and sport	<p>Confident staff delivering HQ PE lessons.</p> <p>Pupils enjoying lessons and achieving their targets.</p>	<p>School Sports Network</p> <p>Lancashire Scheme of Works</p>	£362.50	£362.50	<p>Teacher assessments</p> <p>Photos / videos</p> <p>Lesson observations</p> <p>Learning walks</p>	<p>Staff reported increased confidence in teaching PE lessons including being able to use a range of new ideas and activities that can be used.</p>	<p>Staff feedback to other PE staff what they learnt and share ideas.</p> <p>Teacher observations and conversations to check new ideas and strategies are being implemented.</p>
2.the profile of PE and sport being raised across the school as a tool for whole school improvement	Improved learning environment will help pupils to learn and achieve in PE	Playground works/markings	£1200	£1200	<p>Teacher assessments</p> <p>Photos / videos</p> <p>Improved playground</p>	<p>Newly marked playground enables after school clubs to use tennis and netball courts.</p> <p>Also a nicer environment provided for pupils to lead healthy active lifestyles at break and lunchtimes.</p>	<p>Clubs to continue running through this and next academic year.</p> <p>Playground to be maintained and repaired when necessary.</p>

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2.the profile of PE and sport being raised across the school as a tool for whole school improvement	Improved learning environment/equipment will help pupils to learn and achieve in PE	PE Equipment/repair/maintenance	£237.54	£237.54	Teacher assessments  Photos / videos	Higher quality equipment and resources shows pupils to be more motivated and as a result achieve more.	CH to monitor and check equipment and replace when necessary.
3.increased confidence, knowledge and skills of all staff in teaching PE and sport	Confident staff delivering HQ PE lessons.  Pupils enjoying lessons and achieving their targets.	SLA School Offer  Worcestershire Cricket Autumn 1, 2 and Spring 1 Year 5 Fridays mornings.  Less experienced staff team teaching with PE coordinator or cricket coach.	£350.00	£350.00	Teacher assessments  Photos / videos  Lesson observations	Staff reported increased confidence in teaching PE lessons including being able to use a range of new ideas and activities that can be used.	Staff feedback to other PE staff what they learnt and share ideas.  Teacher observations and conversations to check new ideas and strategies are being implemented.
3.increased confidence, knowledge and skills of all staff in teaching PE and sport	Confident staff delivering HQ PE lessons.  Pupils enjoying lessons and achieving their targets.	Teacher Training	£320.00	£320.00	Teacher assessments  Photos / videos  Lesson observations  Learning walks	Staff reported increased confidence in teaching PE lessons including being able to use a range of new ideas and activities that can be used.	Staff feedback to other PE staff what they learnt and share ideas.  Teacher observations and conversations to check new ideas and strategies are being implemented.
4. broader experience of a range of sports and activities offered to all	Pupils will experience a broader and at times new range of sporting activities and environments both on and off the school site.	Thursday after school clubs	£100	£100	Registers  Photos	The clubs and workshops on offer engaged different kind of pupils in physical activity. As a result new pupils	The aim is for pupils to be inspired to try new sporting activities in school as well as out of school and lead an

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pupils						attended clubs that hadn't previously attended sporting activities.	active healthy lifestyle.
5. increased participation in competitive sport	Pupils are given opportunities to attend well organised sporting opportunities that provide competitive experiences.	SWSSA Subscription	£40.00	£40.00	Photos Registers	An increase in pupils participating in inter school competition	Continue to subscribe to SWSSA and compete against other local schools
3.increased confidence, knowledge and skills of all staff in teaching PE and sport	Confident staff delivering HQ PE lessons.  Pupils enjoying lessons and achieving their targets.	Teacher Training	£240.00	£240.00	Teacher assessments  Photos / videos  Lesson observations  Learning walks	Staff reported increased confidence in teaching PE lessons including being able to use a range of new ideas and activities that can be used.	Staff feedback to other PE staff what they learnt and share ideas.  Teacher observations and conversations to check new ideas and strategies are being implemented.
5. increased participation in competitive sport	Pupils are given opportunities to attend well organised sporting opportunities that provide competitive experiences.	Canoe subscription	£42.00	£42.00	Registers  Photos	Pupils between years 5-7 were able to participate in a bellboat regatta on the River Avon in Pershore.	Members of staff can use their qualifications to take pupils bellboating as well as run after school clubs.  Staff are qualified to helm the boats in and out of school time and at regatta competitions.

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2.the profile of PE and sport being raised across the school as a tool for whole school improvement	Improved learning environment/equipment will help pupils to learn and achieve in PE	Netballs, footballs, new age curling kit, tennis balls, shin pads, goal keeper gloves, table tennis bats,	£639.08	£639.08	Teacher assessments  Photos / videos	Higher quality equipment and resources shows pupils to be more motivated and as a result achieve more.	CH to monitor and check equipment and replace when necessary.
2.the profile of PE and sport being raised across the school as a tool for whole school improvement	Improved learning environment/equipment will help pupils to learn and achieve in PE	Sports kit	£96.98	£96.98	Teacher assessments  Photos / videos	Higher quality equipment and resources shows pupils to be more motivated and as a result achieve more.	CH to monitor and check equipment and replace when necessary.
3.increased confidence, knowledge and skills of all staff in teaching PE and sport	Confident staff delivering HQ PE lessons.  Pupils enjoying lessons and achieving their targets.	Staff Training	£50.00	£50.00	Teacher assessments  Photos / videos  Lesson observations  Learning walks	Staff reported increased confidence in teaching PE lessons including being able to use a range of new ideas and activities that can be used.	Staff feedback to other PE staff what they learnt and share ideas.  Teacher observations and conversations to check new ideas and strategies are being implemented.
2. the profile of PE and sport being raised across the school as a tool for whole school improvement	Pupils will be motivated to represent and achieve for their team/house in competitive intra-school sporting events.	Sports Medals	£63.94	£63.94	Photos / videos  Awards presented	Pupils take pride in completing sporting activities and both their participation and success is acknowledged.	To continue to reward pupils.

